

# Early Years Pro Forma Table: FUNDING PERIOD (2019-20)

Local authority: Surrey (936)

## Department for Education

## Section 251 Financial Data Collection

Row Heading	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units (Universal 15 hours)		
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Hourly rate which is the same for all providers	£4.65	£4.65	£4.65	PerHour	8,570,158	280,498	1,756,926
Row Heading	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units (Universal & Additional 15 hours)		
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class
2a. EYSFF (3 & 4 year olds) Supplements - Deprivation	An hourly supplement for pupils eligible for the early years pupil premium on economic grounds	£2.77	£2.77	£2.77	PerHour	336,414	41,610	182,859
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Looked after children-a supplement per hour per looked after child	£1.66	£1.66	£1.66	PerHour	1	1	695
2a. EYSFF (3 & 4 year olds) Supplements - Deprivation	Free school meals provision-a sum of 1.66 per day for every pupil eligible for free meals and attending free entitlement before and after lunch (state maintained providers only)		£1.66	£1.66	PerChild		8,950	1,411
2b. EYSFF (3 & 4 year olds) Supplements - Quality	No budget lines entered							
2c. EYSFF (3 & 4 year olds) Supplements- Flexibility	No budget lines entered							
2d. EYSFF (3 & 4 year olds) Supplements - Rurality/Sparsity	No budget lines entered							
2e. EYSFF (3 & 4 year olds) Supplements - EAL	No budget lines entered							
Funding provided through supplements:								
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	A lump sum for every maintained nursery school		£177,133.00		LumpSum		4	
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Estimated cost of business rates for maintained nursery schools Amount shown is the average per school Individual allocations will be adjusted in year to match actual cost		£41,863.75		LumpSum		4	
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Split site funding for one nursery school which is on two sites Lump sum element		£10,041.00		LumpSum		1	

Row Heading	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units (Universal & Additional 15 hours)		
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Split site funding for one nursery school which is on two sites-per pupil element based on number on smaller site		£0.37		PerHour		30,402	
4. EYSFF (3 & 4 year olds) Hours above universal/additional 15 hours (if applicable)	Additional hours at maintained nursery schools for children with additional educational and social needs	£0.00	£4.65	£0.00	PerHour	0	46,760	0
4. EYSFF (3 & 4 year olds) Hours above universal/additional 15 hours (if applicable)	Deprivation funding for pupils attending additional hours who meet the economic criteria for early years pupil premium	£0.00	£2.77	£0.00	PerHour	0	32,655	0
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 &amp; 4 YEAR OLDS):</b>								
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	A single basic hourly rate for all providers	£5.88	£5.88	£5.88	PerHour	660,901	31,380	108,229
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	Not used	£0.00	£0.00	£0.00	PerHour	0	0	0
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	Not used	£0.00	£0.00	£0.00	PerHour	0	0	0
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):</b>								
7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	Distributed as agreed locally Excludes costs above high needs threshold							
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	Not applicable							
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	As agreed locally							
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	Not applicable							
<b>TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):</b>								
8a. Early years contingency funding - 3 & 4 Year Olds	Contingency in case the number of hours to be funded exceeds those shown in line 1							
8b. Early years contingency funding - 2 Year Olds	No budget lines entered							
9a. Early years centrally retained funding - 3 & 4 Year Olds	A range of services supporting the free entitlement							
9b. Early years centrally retained funding - 2 Year Olds	No budget lines entered							
<b>TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:</b>								
10. Early years pupil premium - 3 & 4 Year Olds								
11. Disability access fund - 3 & 4 Year Olds								

NB No budget listed above is funded from the high needs block Line 4 counts as "central " expenditure even though it is passed to providers

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Pass-through rate for delivering government funded hours:								95.1%
Row Heading	Description	Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Hourly rate which is the same for all providers	2,332,252	31,430	426,047	£50,696,207	£1,450,465	£10,150,824	£62,297,496
Row Heading	Description				Anticipated Budget (£)			
					PVI	Nursery School	Primary Nursery Class	TOTAL
2a. EYSFF (3 & 4 year olds) Supplements - Deprivation	An hourly supplement for pupils eligible for the early years pupil premium on economic grounds				£931,867	£115,260	£506,519	£1,553,646
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Looked after children-a supplement per hour per looked after child				£2	£2	£1,154	£1,157
2a. EYSFF (3 & 4 year olds) Supplements - Deprivation	Free school meals provision-a sum of 1.66 per day for every pupil eligible for free meals and attending free entitlement before and after lunch (state maintained providers only)					£14,857	£2,342	£17,199
2b. EYSFF (3 & 4 year olds) Supplements - Quality	No budget lines entered							
2c. EYSFF (3 & 4 year olds) Supplements- Flexibility	No budget lines entered							
2d. EYSFF (3 & 4 year olds) Supplements - Rurality/Sparsity	No budget lines entered							
2e. EYSFF (3 & 4 year olds) Supplements - EAL	No budget lines entered							
Funding provided through supplements:								2.5%
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	A lump sum for every maintained nursery school					£708,532		£708,532
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Estimated cost of business rates for maintained nursery schools Amount shown is the average per school Individual allocations will be adjusted in year to match actual cost					£167,455		£167,455
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Split site funding for one nursery school which is on two sites Lump sum element					£10,041		£10,041

Row Heading	Description	Anticipated Budget (£)				
		PVI	Nursery School	Primary Nursery Class	TOTAL	
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Split site funding for one nursery school which is on two sites-per pupil element based on number on smaller site		£11,249		£11,249	
4. EYSFF (3 & 4 year olds) Hours above universal/additional 15 hours (if applicable)	Additional hours at maintained nursery schools for children with additional educational and social needs		£217,434		£217,434	
4. EYSFF (3 & 4 year olds) Hours above universal/additional 15 hours (if applicable)	Deprivation funding for pupils attending additional hours who meet the economic criteria for early years pupil premium		£90,454		£90,454	
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 &amp; 4 YEAR OLDS):</b>					<b>£65,074,663</b>	
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	A single basic hourly rate for all providers		£3,886,099	£184,514	£636,386	£4,707,000
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	Not used		0			
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	Not used		0			
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):</b>					<b>£4,707,000</b>	
7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	Distributed as agreed locally Excludes costs above high needs threshold		£1,142,055	£60,053	£226,892	£1,429,000
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	Not applicable					
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	As agreed locally		£197,100			£197,100
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	Not applicable					
<b>TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):</b>					<b>£1,626,100</b>	
8a. Early years contingency funding - 3 & 4 Year Olds	Contingency in case the number of hours to be funded exceeds those shown in line 1					£653,000
8b. Early years contingency funding - 2 Year Olds	No budget lines entered					
9a. Early years centrally retained funding - 3 & 4 Year Olds	A range of services supporting the free entitlement					£2,864,381
9b. Early years centrally retained funding - 2 Year Olds	No budget lines entered					
<b>TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:</b>					<b>£3,517,381</b>	
10. Early years pupil premium - 3 & 4 Year Olds						£260,000
11. Disability access fund - 3 & 4 Year Olds						£221,000

NB No budget listed above is funded from the high needs block Line 4 counts as "central " expenditure e