

Surrey County Council - Bus Service Improvement Delivery Plan 2025-26

Category of scheme/measure	Name of scheme/measure	Additional description of scheme/measure (including intended beneficial outcomes)	Target delivery date	Budget/estimated cost (£k) Capital	Budget/estimated cost (£k) Revenue	Budget/estimated cost (£k) Total	(of which) 2025-26 Bus Grant (£k) Capital	(of which) 2025-26 Bus Grant (£k) Revenue	(of which) 2025-26 Bus Grant (£k) Total	(of which) previous years' DfT BSIP funding (£k) Capital	(of which) previous years' DfT BSIP funding (£k) Revenue	(of which) previous years' DfT BSIP funding (£k) Total	(of which) Other funding (£k) Capital	(of which) Other funding (£k) Revenue	(of which) Other funding (£k) Total	Notes on other funding sources (identifying non-BSIP funding)
Improved information, marketing	Bus & DDRT Promotional Activity	-	May-25		300	300		300	300			0			0	-
Bus service support/network development	Surrey Connect DDRT Phase 3 Expansion	-	Sep-25		1,200	1,200		1,200	1,200			0			0	-
Simpler/more affordable fares	Continued support for the Surrey LINK Card	Ongoing support for the young persons' discount scheme for people aged 20 and under	Mar-25		750	750		300	300			0		450	450	Local funding allocated to Surrey LINK Card support. The figures for this scheme will need to be reviewed once we have a full year figure for 2024/25 as it is based on actual ticket sales
Bus service support/network development	Service support, enhancements & reliability investment	List of services receiving funding support will be published on the County Council website. This will include detail of enhancements	Sep-25		3,717	3,717		3,717	3,717			0			0	-
Other	Aira Explorer App Support	Trialling the use of a navigation app to help people with vision loss use bus stations and key interchanges			25	25		25	25			0			0	-
Development of future proposals	Bus franchising study	-	May-25		110	110		110	110			0			0	-
Improved information, marketing	Supporting Real Time Investment	Alongside the capital investment	Apr-25		321	321		214	214			0		107	107	Local funding for RTPI improvements
Vehicles	DDRT Phase 3 Expansion mini-buses	-	Sep-26	800		800	800		800			0			0	-
Vehicles	ZEBRA 2 Bus Schemes - increased scope	Joint funding for the expanded ZEBRA 2 scheme covering an additional 12 ZEBs over the 19 ZEBs already agreed for funding	May-26	4,950		4,950	550		550			0	4,400		4,400	Combination of ZEBRA grant, SCC and private funding
Bus priority infrastructure	Bus Clearway Assessment & Expansion Programme	An areas based assessment focusing on key locations raised by operators and stakeholders that will benefit from this approach to bus priority	Mar-26	375		375	375		375			0			0	-
Bus priority infrastructure	Wider Elmbridge & NW Surrey Bus Priority Programme	Funding to progress schemes from outline feasibility	Mar-26	300		300	300		300			0			0	-
Bus priority infrastructure	Bus Priority Programme West Surrey focused – Guildford & Blackwater Valley	Funding to progress schemes from outline feasibility	Mar-26	700		700	700		700			0			0	-
Bus stops/stations/interchanges	Redhill Bus Station Study Options Assessment	-	Mar-26	255		255	255		255			0			0	-
Bus stops/stations/interchanges	Staines Bus Station Options Assessment	-	Mar-26	500		500	500		500			0			0	-
Improved information, marketing	Real Time Passenger Information Expansion	-	Mar-26	900		900	224		224			0	676		676	Local capital funding allocated to RTPI expansion
Vehicles	New local ZEB expansion scheme	Working with Stagecoach South to introduce a further 15 double deck electric buses into Surrey on route 1	Sep-26	7,076		7,076	1,254		1,254			0	5,822		5,822	Private sector funding
-	-	-	-	15,856	6,423	22,279	4,958	5,866	10,824	0	0	0	10,898	557	11,455	-