

## Bus Service Improvement Plan Final Delivery 2025 to 2026

Category of scheme/measure	Name of scheme/measure	Additional description of scheme/measure (including intended beneficial outcomes)	Target delivery date	Budget/estimated cost (£k) Capital	Budget/estimated cost (£k) Revenue	Budget/estimated cost (£k) Total	of which 2025-26 Bus Grant (£k) Capital	of which 2025-26 Bus Grant (£k) Revenue	of which 2025-26 Bus Grant (£k) Total	of which previous years' DfT BSIP funding (£k) Capital	of which previous years' DfT BSIP funding (£k) Revenue	of which previous years' DfT BSIP funding (£k) Total	(of which) Other funding (£k) Capital	(of which) Other funding (£k) Revenue	of which Other funding (£k) Total	Notes on other funding sources (identifying non-BSIP funding)
Improved information, marketing	Bus & DDRT Promotional Activity	Coordinated and year-long promotion campaign covering multiple elements of bus use e.g. discounts, specific locations, specific events and times of year	Jul-25	-	300	300	-	300	300	-	-	0	-	-	0	-
Bus service support/network development	Surrey Connect DDRT Phase 3 Expansion	New scheme area covering the remaining areas in the county not covered with a Surrey Connect DDRT offer	Sep-25	-	1,200	1,200	-	1,200	1,200	-	-	0	-	-	0	-
Simpler/more affordable fares	Continued support for the Surrey LINK Card	Ongoing support for the young persons' discount scheme for people aged 20 and under	Mar-25	-	750	750	-	300	300	-	-	0	-	450	450	Local funding allocated to Surrey LINK Card support. The figures for this scheme will need to be reviewed once we have a full year figure for 2024/25 as it is based on actual ticket sales
Bus service support /network development	Service support, enhancements & reliability investment	Support for enhancements across 12 routes. List of services receiving funding support will be published on the County Council website. This will include detail of enhancements	Sep-25	-	3,717	3,717	-	3,717	3,717	-	-	0	-	-	0	-

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Other	Aira Explorer App Support	Trialling the use of a navigation app to help people with vision loss use bus stations and key interchanges	Jun-25	-	25	25	-	25	25	-	-	0	-	-	0	-
Development of future proposals	Bus franchising study	Initial study looking at presenting possible options, covering continued EP delivery and different approaches to franchising, to decision makers pre and post LGR for consideration	Jun-25	-	110	110	-	110	110	-	-	0	-	-	0	-
Improved information, marketing	Supporting Real Time Investment	Alongside the capital investment, to support other improvements across real time information for bus users	Jun-25	-	321	321	-	214	214	-	-	0	-	107	107	Local funding for RTPi improvements
Bus service support/ network development	BSOG Allocation	Using BSOG allocation to offset tender prices across routes in the county	Mar-26	-	16,354	16,354	-	1,125	1,125	-	-	0	-	15,229	15,229	Combination of LTA funding (c£15m) for bus route support with other grant, S106 and other developer contributions. This does not include local funding for Surrey Connect DDRT
Other	Capacity & Capability funding	Supporting resource requirements across BSIP delivery	-	-	-	-	-	125	125	-	-	-	-	-	-	-
Vehicles	DDRT Phase 3 Expansion mini-buses	Procurement of 8 new EV mini-buses to be used across the new scheme areas	Sep-26	800	-	800	800	-	800	-	-	0	-	-	0	-
Vehicles	Support the Community Transport sector to decarbonise	As part of our supporting the move to net zero - Working with the CT operators in the county to replace older diesel vehicles with fully electric vehicles, where they are able to do so. To provide capital funding the costs faced to decarbonise.	May-26	1,650	-	1,650	550	-	550	-	-	0	1,100	-	1,100	Local funding to support decarbonisation in the transport sector

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Bus priority infrastructure	Bus Clearway Assessment & Expansion Programme	An areas based assessment focusing on key locations raised by operators and stakeholders that will benefit from this approach to bus priority	Mar-26	375	-	375	375	-	375	-	-	0	-	-	0	-
Bus priority infrastructure	Wider Elmbridge & NW Surrey Bus Priority Programme	Funding to progress schemes from outline feasibility. Supporting investment in zero emission vehicles with corresponding bus priority.	Mar-26	300	-	300	300	-	300	-	-	0	-	-	0	-
Bus priority infrastructure	Bus Priority Programme West Surrey focused – Guildford & Blackwater Valley	Funding to progress schemes from outline feasibility. Supporting investment in zero emission vehicles with corresponding bus priority.	Mar-26	700	-	700	700	-	700	-	-	-	-	-	-	
Bus stops/stations /interchanges	Redhill Bus Station Options Assessment	Infrastructure investment options at the bus station and nearby stops to deal with current over-capacity and impact on bus movements	Mar-26	255	-	255	255	-	255	-	-	0	-	-	0	-
Bus stops/stations/ interchanges	Staines Bus Station Options Assessment	Infrastructure investment options at the bus station linked with the development of a formalised Bus Station Management Plan	Mar-26	500	-	500	500	-	500	-	-	0	-	-	0	-
Improved information, marketing	Real Time Passenger Information Expansion	Investment in expanding the number of real time displays, focusing on the corridors and routes where there is corresponding investment in zero emission vehicles and bus priority	Mar-26	900	-	900	224	-	224	-	-	0	676	-	676	Local capital funding allocated to RTPi expansion
Vehicles	Supporting the bus sector decarbonising transport	Working with Stagecoach South to introduce a further 15 double deck electric buses into Surrey on route 1	Sep-26	7,076	-	7,076	1,254	-	1,254	-	-	0	5,822	-	5,822	Private sector funding

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-	-	-	-	12,556	22,777	35,333	4,958	7,116	12,074	0	0	0	7,598	15,786	23,384	Revenue contributions from Bus Grant shows the RDEL, BSOG & C&C allocations