

Special schools per pupil top up funding matrix for 2017/18 from September 2017								
Total full year equivalent top up for an individual pupil for Sept 2017-March 2017 is as shown in the table below PLUS £571.42 if "EAL3" PLUS £285 if eligible for free school meals PLUS								
£791.41 if looked after PLUS residential costs where applicable.								
Costs do NOT include non-delegated speech and language (and other) therapy or physical and sensory support, which may be charged separately where appropriate.								
Per pupil top up (Element 3)								
	Band	Key stage	Need band	Key stage funding	College link course	Sector specific band	School specific	Total day top up (excluding EAL/LAC/FSM)
			£			£	£	£
SEMH								
Wey House	3A	2	7,935.64	1,054.36	0.00	4,102.89	7,884.86	20,977.75
Wishmore Cross	3A	2	7,935.64	1,054.36	0.00	4,102.89	441.19	13,534.08
Wishmore Cross	3A	3	7,935.64	1,387.45	0.00	4,102.89	441.19	13,867.17
Wishmore Cross	3A	4	7,935.64	1,935.38	517.14	4,102.89	441.19	14,932.24
Chart Wood	3A	2	7,935.64	1,054.36	0.00	4,102.89	600.03	13,692.92
Chart Wood	3A	3	7,935.64	1,387.45	0.00	4,102.89	600.03	14,026.01
Chart Wood	3A	4	7,935.64	1,935.38	517.14	4,102.89	600.03	15,091.08
LD								
Day 11-18)	1	3	260.51	1,387.45	0.00	-77.87		1,570.09
ie Carwarden)	1	4	260.51	1,935.38	687.76	-77.87		2,805.78
House/Philip)	1	5	260.51	3,177.40	687.76	-77.87		4,047.80
Southcote/)	2	3	4,057.91	1,387.45	0.00	-77.87		5,367.49
Woodfield)	2	4	4,057.91	1,935.38	687.76	-77.87		6,603.18
)	2	5	4,057.91	3,177.40	687.76	-77.87		7,845.20
Philip Southcote DPP	4A	3	21,668.70	1,387.45	0.00	-77.87		22,978.28
Philip Southcote DPP	4A	4	21,668.70	1,935.38	687.76	-77.87		24,213.97
Philip Southcote DPP	4A	5	21,668.70	3,177.40	687.76	-77.87		25,455.99
Philip Southcote DPP	4B	3	33,335.22	1,387.45	0.00	-77.87		34,644.80
Philip Southcote DPP	4B	4	33,335.22	1,935.38	687.76	-77.87		35,880.49
Philip Southcote DPP	4B	5	33,335.22	3,177.40	687.76	-77.87		37,122.51
The Abbey	1	3	260.51	1,387.45	0.00	512.13		2,160.09
The Abbey	1	4	260.51	1,935.38	687.76	512.13		3,395.78
The Abbey	2	3	4,057.91	1,387.45	0.00	512.13		5,957.49
The Abbey	2	4	4,057.91	1,935.38	687.76	512.13		7,193.18
The Abbey	3A	3	7,935.64	1,387.45	0.00	512.13		9,835.22
The Abbey	3A	4	7,935.64	1,935.38	687.76	512.13		11,070.91
The Abbey	3B	3	8,874.38	1,387.45	0.00	512.13		10,773.96
The Abbey	3B	4	8,874.38	1,935.38	687.76	512.13		12,009.65
West Hill	1	3	260.51	1,387.45	0.00	512.13		2,160.09
West Hill	1	4	260.51	1,935.38	687.76	512.13		3,395.78
West Hill	2	3	4,057.91	1,387.45	0.00	512.13		5,957.49
West Hill	2	4	4,057.91	1,935.38	687.76	512.13		7,193.18
West Hill	3A	P	7,935.64	1,054.36	0.00	512.13		9,502.13
West Hill	3A	3	7,935.64	1,387.45	0.00	512.13		9,835.22
West Hill	3A	4	7,935.64	1,935.38	687.76	512.13		11,070.91
The Park	1	3	260.51	1,387.45	0.00	512.13		2,160.09
The Park	1	4	260.51	1,935.38	687.76	512.13		3,395.78
The Park	2	3	4,057.91	1,387.45	0.00	512.13		5,957.49
The Park	2	4	4,057.91	1,935.38	687.76	512.13		7,193.18
The Park	3A	3	7,935.64	1,387.45	0.00	512.13		9,835.22
The Park	3A	4	7,935.64	1,935.38	687.76	512.13		11,070.91

	Band	Key stage	Need band	Key stage funding	College link course	Sector specific band	School specific	Total day top up (excluding EAL/LAC/FSM)
Limpsfield Grange	1	3	260.51	1,387.45	0.00	1,909.58	1,868.46	5,426.00
Limpsfield Grange	1	4	260.51	1,935.38	687.76	1,909.58	1,868.46	6,661.69
Limpsfield Grange	2	3	4,057.91	1,387.45	0.00	1,909.58	55.21	7,410.15
Limpsfield Grange	2	4	4,057.91	1,935.38	687.76	1,909.58	55.21	8,645.84
Limpsfield Grange	3A	3	7,935.64	1,387.45	0.00	1,909.58	55.21	11,287.88
Limpsfield Grange	3A	4	7,935.64	1,935.38	687.76	1,909.58	55.21	12,523.57
Sunnydown	2	3	4,057.91	1,387.45	0.00	1,011.55		6,456.91
Sunnydown	2	4	4,057.91	1,935.38	687.76	1,011.55		7,692.60
Gosden House	1	P	260.51	1,054.36	0.00	512.13		1,827.00
Gosden House	1	3	260.51	1,387.45	0.00	512.13		2,160.09
Gosden House	1	4	260.51	1,935.38	687.76	512.13		3,395.78
Gosden House	2	P	4,057.91	1,054.36	0.00	512.13		5,624.40
Gosden House	2	3	4,057.91	1,387.45	0.00	512.13		5,957.49
Gosden House	2	4	4,057.91	1,935.38	687.76	512.13		7,193.18
Gosden House	3A	P	7,935.64	1,054.36	0.00	512.13		9,502.13
Gosden House	3A	3	7,935.64	1,387.45	0.00	512.13		9,835.22
Gosden House	3A	4	7,935.64	1,935.38	687.76	512.13		11,070.91
ASD								
(Linden Bridge/ Freemantles)	3A	P	7,935.64	1,054.36	0.00	952.21		9,942.21
	3A	3	7,935.64	1,387.45	0.00	952.21		10,275.30
	3A	4	7,935.64	1,935.38	208.47	952.21		11,031.70
	3A	5	7,935.64	3,177.40	208.47	952.21		12,273.72
SLD								
Brooklands	3A	N	7,935.64	2,005.94	0.00	1,068.12		11,009.70
Brooklands	3A	P	7,935.64	1,054.36	0.00	1,068.12		10,058.12
Brooklands	3B	N	8,874.38	2,005.94	0.00	1,068.12		11,948.44
Brooklands	3B	P	8,874.38	1,054.36	0.00	1,068.12		10,996.86
Manor Mead	3A	N	7,935.64	2,005.94	0.00	1,068.12		11,009.70
Manor Mead	3A	P	7,935.64	1,054.36	0.00	1,068.12		10,058.12
Manor Mead	3B	N	8,874.38	2,005.94	0.00	1,068.12		11,948.44
Manor Mead	3B	P	8,874.38	1,054.36	0.00	1,068.12		10,996.86
Clifton Hill	3A	3	7,935.64	1,387.45	0.00	1,068.12	11.23	10,402.44
Clifton Hill	3A	4	7,935.64	1,935.38	299.38	1,068.12	11.23	11,249.75
Clifton Hill	3A	5	7,935.64	3,177.40	299.38	1,068.12	11.23	12,491.77
Clifton Hill	3B	3	8,874.38	1,387.45	0.00	1,068.12	11.23	11,341.18
Clifton Hill	3B	4	8,874.38	1,935.38	299.38	1,068.12	11.23	12,188.49
Clifton Hill	3B	5	8,874.38	3,177.40	299.38	1,068.12	11.23	13,430.51
Portesbery	3A	N	7,935.64	2,005.94	0.00	1,068.12		11,009.70
Portesbery	3A	P	7,935.64	1,054.36	0.00	1,068.12		10,058.12
Portesbery	3A	3	7,935.64	1,387.45	0.00	1,068.12		10,391.21
Portesbery	3A	4	7,935.64	1,935.38	299.38	1,068.12		11,238.52
Portesbery	3A	5	7,935.64	3,177.40	299.38	1,068.12		12,480.54
Portesbery	3B	N	8,874.38	2,005.94	0.00	1,068.12		11,948.44
Portesbery	3B	P	8,874.38	1,054.36	0.00	1,068.12		10,996.86
Portesbery	3B	3	8,874.38	1,387.45	0.00	1,068.12		11,329.95
Portesbery	3B	4	8,874.38	1,935.38	299.38	1,068.12		12,177.26
Portesbery	3B	5	8,874.38	3,177.40	299.38	1,068.12		13,419.28

	Band	Key stage	Need band	Key stage funding	College link course	Sector specific band	School specific	Total day top up (excluding EAL/LAC/FSM)
Pond Meadow	3A	N	7,935.64	2,005.94	0.00	1,068.12		11,009.70
Pond Meadow	3A	P	7,935.64	1,054.36	0.00	1,068.12		10,058.12
Pond Meadow	3A	3	7,935.64	1,387.45	0.00	1,068.12		10,391.21
Pond Meadow	3A	4	7,935.64	1,935.38	299.38	1,068.12		11,238.52
Pond Meadow	3A	5	7,935.64	3,177.40	299.38	1,068.12		12,480.54
Pond Meadow	3B	N	8,874.38	2,005.94	0.00	1,068.12		11,948.44
Pond Meadow	3B	P	8,874.38	1,054.36	0.00	1,068.12		10,996.86
Pond Meadow	3B	3	8,874.38	1,387.45	0.00	1,068.12		11,329.95
Pond Meadow	3B	4	8,874.38	1,935.38	299.38	1,068.12		12,177.26
Pond Meadow	3B	5	8,874.38	3,177.40	299.38	1,068.12		13,419.28
The Ridgeway	3A	N	7,935.64	2,005.94	0.00	1,068.12	431.29	11,440.99
The Ridgeway	3A	P	7,935.64	1,054.36	0.00	1,068.12	431.29	10,489.41
The Ridgeway	3A	3	7,935.64	1,387.45	0.00	1,068.12	431.29	10,822.50
The Ridgeway	3A	4	7,935.64	1,935.38	299.38	1,068.12	431.29	11,669.81
The Ridgeway	3A	5	7,935.64	3,177.40	299.38	1,068.12	431.29	12,911.83
The Ridgeway	3B	N	8,874.38	2,005.94	0.00	1,068.12	431.29	12,379.73
The Ridgeway	3B	P	8,874.38	1,054.36	0.00	1,068.12	431.29	11,428.15
The Ridgeway	3B	3	8,874.38	1,387.45	0.00	1,068.12	431.29	11,761.24
The Ridgeway	3B	4	8,874.38	1,935.38	299.38	1,068.12	431.29	12,608.55
The Ridgeway	3B	5	8,874.38	3,177.40	299.38	1,068.12	431.29	13,850.57
Walton Leigh	3A	3	7,935.64	1,387.45	0.00	1,068.12	390.11	10,781.32
Walton Leigh	3A	4	7,935.64	1,935.38	299.38	1,068.12	390.11	11,628.63
Walton Leigh	3A	5	7,935.64	3,177.40	299.38	1,068.12	390.11	12,870.65
Walton Leigh	3B	3	8,874.38	1,387.45	0.00	1,068.12	390.11	11,720.06
Walton Leigh	3B	4	8,874.38	1,935.38	299.38	1,068.12	390.11	12,567.37
Walton Leigh	3B	5	8,874.38	3,177.40	299.38	1,068.12	390.11	13,809.39
Woodlands	3A	N	7,935.64	2,005.94	0.00	1,068.12	775.00	11,784.70
Woodlands	3A	P	7,935.64	1,054.36	0.00	1,068.12	775.00	10,833.12
Woodlands	3A	3	7,935.64	1,387.45	0.00	1,068.12	775.00	11,166.21
Woodlands	3A	4	7,935.64	1,935.38	299.38	1,068.12	775.00	12,013.52
Woodlands	3A	5	7,935.64	3,177.40	299.38	1,068.12	775.00	13,255.54
Woodlands	3B	N	8,874.38	2,005.94	0.00	1,068.12	775.00	12,723.44
Woodlands	3B	P	8,874.38	1,054.36	0.00	1,068.12	775.00	11,771.86
Woodlands	3B	3	8,874.38	1,387.45	0.00	1,068.12	775.00	12,104.95
Woodlands	3B	4	8,874.38	1,935.38	299.38	1,068.12	775.00	12,952.26
Woodlands	3B	5	8,874.38	3,177.40	299.38	1,068.12	775.00	14,194.28
The same rate "P" applies to all primary pupils (years R to 6)								
Where a pupil is in school for only part of the year, or funding characteristics change during the year, funding will be adjusted on a daily basis based on the number of school days in the year (gross of inset days)								

	Band	Key stage	Need band	Key stage funding	College link course	Sector specific band	School specific	Total day top up (excluding EAL/LAC/FSM)
Residential funding rate (per night)								
Limpsfield Grange/Sunnydown							113.94	
Linden Bridge/Freemantles							163.47	
Wishmore Cross (including transitional funding)							274.47	
Chart Wood							197.62	
School specific factors								
The school specific values shown in the table are made up as follows:								
			SEMH staffing	Split site	Swimming pool	Small sch protection	Extended day	Total
Wey House			441.19			5,777.00	1,666.67	7,884.86
Wishmore Cross			441.19					441.19
Chart Wood			441.19			158.84		600.03
Limpsfield Grange					55.21	1,813.25		1,868.46
Clifton Hill					11.23			11.23
The Ridgeway				431.29				431.29
Walton Leigh					18.52	371.59		390.11
Woodlands				775.00				775.00