

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDI-TURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
	£	£	£	£	£	£	£	£	£	£
<b>SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5</b>										
3.0.1 Spend on individual Sure Start Children's Centres	6,504,503	688,243	2,256,502	736,585	10,185,833	275,754	9,910,079	0	0	9,910,079
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	69,519	112,821	0	374,385	556,725	0	556,725	0	0	556,725
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	565,775	50,688	0	168,202	784,665	1,622	783,043	0	0	783,043
3.0.4 Other spend on children under 5	2,682,590	37,440	0	0	2,720,030	60,553	2,659,477	0	0	2,659,477
3.0.5 Total Sure Start Children's Centres and other spend on children under 5	9,822,387	889,192	2,256,502	1,279,172	14,247,253	337,929	13,909,324	0	0	13,909,324
<b>CHILDREN LOOKED AFTER</b>										
3.1.1 Residential care	7,287,152	14,738,724	103,954	1,922,554	24,052,384	32,533	24,019,851	209,040	0	23,810,811
3.1.2 Fostering services	10,454,617	12,908,328	115,567	1,543,872	25,022,384	0	25,022,384	4,061,671	0	20,960,713
3.1.3 Adoption services	2,922,899	543,693	97,978	41,035	3,605,605	200,398	3,405,207	471,584	0	2,933,623
3.1.4 Special guardianship support	4,713,399	247,298	1,552	5,281	4,967,530	0	4,967,530	0	0	4,967,530
3.1.5 Other children looked after services	2,666,527	1,956,440	344,847	228,513	5,196,327	29,391	5,166,936	474,098	0	4,692,838
3.1.6 Short breaks (respite) for looked after disabled children	471,644	57,264	3,865	21,499	554,272	11,548	542,724	0	0	542,724
3.1.7 Children placed with family and friends	2,034,051	291,810	991	2,297	2,329,149	0	2,329,149	0	0	2,329,149
3.1.8 Education of looked after children	798,406	0	0	0	798,406	0	798,406	0	0	798,406
3.1.9 Leaving care support services	3,518,572	4,339,467	24,319	174,028	8,056,386	126	8,056,260	0	0	8,056,260
3.1.10 Asylum seeker services - children	0	547,616	2,644	105,277	655,537	0	655,537	0	0	655,537
3.1.11 Total Children Looked After	34,867,267	35,630,640	695,717	4,044,356	75,237,980	273,996	74,963,984	5,216,393	0	69,747,591
<b>OTHER CHILDREN AND FAMILY SERVICES</b>										

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	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
	£	£	£	£	£	£	£	£	£	£
3.2.1 Other children and families services	49,403	2,525,129	178,378	561,697	3,314,607	199	3,314,408	0	0	3,314,408
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>										
3.3.1 Social work (including LA functions in relation to child protection)	47,219,189	0	0	0	47,219,189	91,943	47,127,246	0	0	47,127,246
3.3.2 Commissioning and Children's Services Strategy	1,145,564	0	0	0	1,145,564	1,851	1,143,713	0	0	1,143,713
3.3.3 Local Safeguarding Children Board	1,905,236	0	0	0	1,905,236	358,444	1,546,792	0	0	1,546,792
3.3.4 Total Safeguarding Children and Young People's Services	50,269,989	0	0	0	50,269,989	452,238	49,817,751	0	0	49,817,751
<b>FAMILY SUPPORT SERVICES</b>										
3.4.1 Direct payments	0	3,001,971	0	0	3,001,971	0	3,001,971	0	0	3,001,971
3.4.2 Short breaks (respite) for disabled children	3,143,201	1,134,566	499,091	2,915,596	7,692,454	311,004	7,381,450	0	0	7,381,450
3.4.3 Other support for disabled children	15	117,331	126	31,241	148,713	0	148,713	0	0	148,713
3.4.4 Targeted family support	7,453,723	1,278,431	5,225,277	214,282	14,171,713	3,278,526	10,893,187	1,888,190	0	9,004,997
3.4.5 Universal family support	2,211,582	11,358	10,000	256,009	2,488,949	19,653	2,469,296	0	0	2,469,296
3.4.6 Total Family Support Services	12,808,521	5,543,657	5,734,494	3,417,128	27,503,800	3,609,183	23,894,617	1,888,190	0	22,006,427
<b>SERVICES FOR YOUNG PEOPLE</b>										
3.5.1 Universal services for young people	4,780,107	1,246	345,103	247,374	5,373,830	1,112,406	4,261,424	38,100	0	4,223,324
3.5.2 Targeted services for young people	8,558,844	395,248	211,111	900,233	10,065,436	2,005,588	8,059,848	168,745	0	7,891,103
3.5.3 Total Services for Young People	13,338,951	396,494	556,214	1,147,607	15,439,266	3,117,994	12,321,272	206,845	0	12,114,427
<b>YOUTH JUSTICE</b>										
3.6.1 Youth Justice					1,587,971	348,741	1,239,230			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					187,600,866	8,140,280	179,460,586			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					187,600,866	8,140,280	179,460,586			
<b>MEMORANDUM ITEMS</b>										
<b>8 Services for young people</b>										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					487,215					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					466,767					