

	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
3.0.1 Spend on individual Sure Start Children's Centres	7,387,648	689,494	1,738,593	808,591	10,624,326	444,904	10,179,422	0	0	10,179,422
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	208,202	147,174	0	220,888	576,264	63,809	512,455	0	0	512,455
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	489,771	180,826	0	0	670,597	300	670,297	0	0	670,297
3.0.4 Other early years expenditure	5,912,224	414,988	0	0	6,327,212	184,229	6,142,983	0	0	6,142,983
3.0.5 Total Sure Start Children's Centres and Early Years Expenditure	13,997,845	1,432,482	1,738,593	1,029,479	18,198,399	693,242	17,505,157	0	0	17,505,157
CHILDREN LOOKED AFTER										
3.1.1 Residential care	6,639,146	13,559,378	28,841	3,076,452	23,303,817	0	23,303,817	0	0	23,303,817
3.1.2 Fostering services	11,319,438	9,969,817	31,352	1,003,413	22,324,020	122,722	22,201,298	3,801,920	0	18,399,378
3.1.3 Adoption services	3,714,684	711,623	85,974	103,388	4,615,669	762,775	3,852,894	114,000	0	3,738,894
3.1.4 Special guardianship support	4,036,986	149,767	1,668	3,021	4,191,442	1,184	4,190,258	0	0	4,190,258
3.1.5 Other children looked after services	2,774,573	1,785,317	351,403	182,605	5,093,898	30,578	5,063,320	422,435	0	4,640,885
3.1.6 Short breaks (respite) for looked after disabled children	495,840	36,135	45,825	157,913	735,713	14,110	721,603	0	0	721,603
3.1.7 Children placed with family and friends	2,761,860	292,793	0	1,196	3,055,849	0	3,055,849	0	0	3,055,849
3.1.8 Education of looked after children	695,527	0	0	0	695,527	0	695,527	0	0	695,527
3.1.9 Leaving care support services	2,820,231	2,587,481	18,037	141,621	5,567,370	2,257	5,565,113	0	0	5,565,113
3.1.10 Asylum seeker services - children	165,194	404,449	23,136	104,324	697,103	0	697,103	0	0	697,103
3.1.11 Total Children Looked After	35,423,479	29,496,760	586,236	4,773,933	70,280,408	933,626	69,346,782	4,338,355	0	65,008,427
OTHER CHILDREN AND FAMILIES SERVICES										
3.2.1 Other children and families services	59,171	1,100,472	136,439	1,843,865	3,139,947	497	3,139,450	0	0	3,139,450
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	45,774,650	0	0	0	45,774,650	223,030	45,551,620	0	0	45,551,620

	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUN-TARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
3.3.2 Commissioning and Children's Services Strategy	1,307,929	0	0	0	1,307,929	2,925	1,305,004	0	0	1,305,004
3.3.3 Local Safeguarding Children Board	811,457	0	0	0	811,457	400,565	410,892	0	0	410,892
3.3.4 Total Safeguarding Children and Young People's Services	47,894,036	0	0	0	47,894,036	626,520	47,267,516	0	0	47,267,516
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	2,420,976	0	18,801	435,010	2,874,787	148,983	2,725,804	0	0	2,725,804
3.4.2 Short breaks (respite) for disabled children	3,746,469	94,045	744,170	3,097,947	7,682,631	147,257	7,535,374	0	0	7,535,374
3.4.3 Other support for disabled children	101,414	0	794	18,365	120,573	0	120,573	0	0	120,573
3.4.4 Targeted family support	4,183,976	1,832,898	3,624,511	241,436	9,882,821	3,410,482	6,472,339	1,741,163	0	4,731,176
3.4.5 Universal family support	702,657	114,170	10,000	164,000	990,827	5,029	985,798	0	0	985,798
3.4.6 Total Family Support Services	11,155,492	2,041,113	4,398,276	3,956,758	21,551,639	3,711,751	17,839,888	1,741,163	0	16,098,725
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	5,081,630	35,001	63,604	331,215	5,511,450	2,318,216	3,193,234	28,325	0	3,164,909
3.5.2 Targeted services for young people	12,893,242	394,386	0	1,011,819	14,299,447	628,442	13,671,005	0	0	13,671,005
3.5.3 Total Services for Young People	17,974,872	429,387	63,604	1,343,034	19,810,897	2,946,658	16,864,239	28,325	0	16,835,914
YOUTH JUSTICE										
3.6.1 Youth Justice					1,379,158	837,201	541,957			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					18,000	0	18,000			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					182,254,484	9,749,495	172,504,989			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					182,272,484	9,749,495	172,522,989			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					516,546					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					195,302					