COUNCIL TAX 2020





This year we are setting a forward-thinking budget, investing in Surrey now and for the future.

We have worked tirelessly over the past couple of years to get a grip of Surrey's finances and we are now looking to the future with renewed optimism and energy. We will continue to work to make sure our services are the **very best they can be,** to keep improving the quality of life and opportunity for every single resident of Surrey. As part of our huge investment in Surrey, we are **raising core Council Tax by 1.99%** this year. This will help us invest hundreds of millions of pounds over the next five years to **make Surrey an even better place.**

A County that is fit for the future, ambitious, innovative, and a place where **people and businesses can thrive.**

Tim Oliver, Leader of Surrey County Council

SURREY'S FIVE-YEAR INVESTMENT PLAN. We are making Surrey a place fit for the future. This includes investment in...

HIGHWAYS

We are increasing our investment in our 3,000 miles of road and pavements, spending £92m on improving and maintaining Surrey's highway network



GREENER FUTURES

We are developing proposals to invest around £84m in projects to protect the environment and help tackle the Climate Emergency, including a Solar Farm, Ultra Low Emission vehicles and electrification of transport services including buses and school transport.

EXTRA CARE

We are investing £7m in the first phase of a programme to deliver 725 specially adapted homes for elderly residents, to increase independence and reduce hospital admittance.



SPECIAL EDUCATIONAL NEEDS & DISABILITIES

We are investing £31m to provide 883 additional places for children with Special Educational Needs and Disabilities, including a new SEND school in Woking.

COMMUNITY INVESTMENT FUND

We are providing a £100m fund to regenerate high streets and invest in local communities, working with residents, businesses and partners like the Districts and Boroughs.



SURREY FLOOD ALLEVIATION SCHEME

We are investing £270m to protect over 30,000 homes and businesses from the risk of flooding – enhancing the environment, attracting investment and keeping residents safe.

SCHOOLS

We are investing a further £71m to provide additional school places and improve school facilities across the County





SURREY'S 2020/21 BUDGET. In addition to our investment plan, we're delivering the vital services this county relies on. This year, your council tax will be used for nearly £1bn of day to day spending...

£81.2m

COUNCIL SUPPORT SERVICES

Enabling the rest of the council to function, ensuring residents are informed about services, keeping the democratic process running smoothly and providing support to staff.

£148.3m

SOCIAL CARE & COMMISSIONING

Child protection and care for vulnerable children.

£3.8m

ENVIRONMENT & PLANNING

Looking after the countryside and putting in place strategic planning policies.

£64.8m EDUCATION

Early years and education support – this is additional to the ring-fenced education funding set by government and pays for things like early help for families, school transport and additional school places.

£62.9m

HIGHWAYS & TRANSPORT

Road and pavement maintenance and improvement, streetlights, gritting, bus services and road safety

£67.9m

WASTE DISPOSAL

Disposing of waste and running the County's 15 Community Recycling Centres.

£33.8m

COMMUNITY PROTECTION

Fire and Rescue, Trading Standards and Emergency Planning.

YOUR MONEY WELL SPENT

£68.2m

OTHER SERVICES

Including costs for debt repayment, pension cost commitments and further transformation support.

£6.3m

CULTURAL SERVICES

Libraries, Registrars, Surrey History Centre, Surrey Arts and Adult Learning.

£372.1m

ADULT SOCIAL CARE

Support for older people and adults with physical disabilities, mental health support needs and learning disabilities.

We spend around **£1m every single day on Adult Social Care** – looking after people who need us most. If you have a physical disability, learning difficulties or are struggling with getting old, Surrey County Council will be there for you.

For 2020/21 the Government is allowing an increase of up to **2% for the Adult Social Care precept,** which will be added to your bill, to help support our vulnerable adults and those in need of social care.