

National Funding Formula 2019/20

Key Points

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NFF : Expected Increases in Schools' Funding £28m

Sep 2017 – updated DfE figures awaited

	2018/19	2019/20	2020/21
Funding Increase (Original Estimates)	£14m	£11m	£3m

Actual funding will vary depending on future Government funding decisions and overall levels of need in the area

Funding Process

DfE



DFE FORMULA

NFF: Funding per formula factor

Min Per Pupil Level (€3,500, €4,800 for 2019/20)

Funding Floor: 1%) when compared to 2017/18

Gains Cap: 6.09%)

LAs



LOCAL FORMULA (LA & Schools Forum)

NFF: how quickly do we transition?

Min Per Pupil Level: optional

MFG: tbd (Permitted range -1.5% - 0.5%)

Ceiling: locally determined

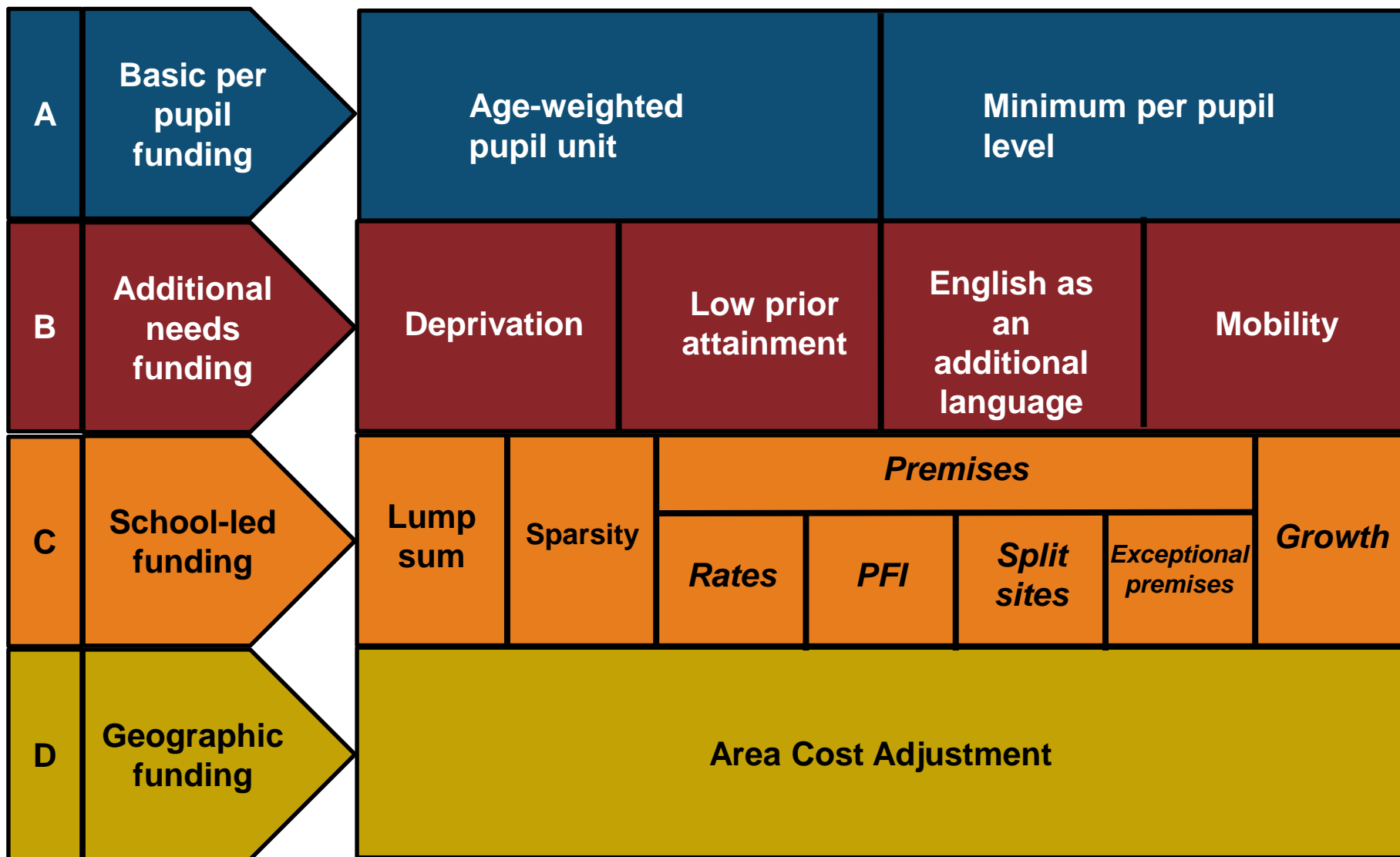
Maintained Schools

Academies

	Pupil Nos (October census)	Pupil Characteristics (% FSM etc)
A DfE provide indicative school level allocations in July 2018 based on:	2017	2017
B DFE Funds LAs based on:	2018	2017
C LAs must fund schools based on:	2018	2018

Schools' National Funding Formula

Aim: Full Introduction of NFF by 2020/21.



Comparison to Surrey's local formula

- Basic entitlement higher in NFF
- Deprivation funding lower
- Low Prior attainment higher
- EAL is marginally higher
- Lump Sum lower

2018/19 Local Formula

Principles set by Schools Forum in 2018/19:

- 1. Transition to NFF : Move to NFF as fast as able** (DfE funding isn't yet provided to enable full NFF implementation). This policy impacts on relative values given to deprivation, lump sum, low prior attainment etc.
- 2. Minimum Funding Guarantee (MFG) of zero** – which generates necessary ceiling. In 2018/19 this was 4.22%.
- 3. Introduce Minimum Per Pupil Level (MPPL)** to ensure each school has a minimum amount per pupil (£4,600 Sec /£3,300 Primary) in 2018/19

Minimum Funding Guarantee

Options: MFG range between -1.5% and +0.5% (probably)

- 2017/18 DfE set at -1.5%**
- 2018/19: SCC set MFG at 0 (ie no schools lose funding)**
- 2019/20: tbd**

The higher the MFG the higher the cost of it and therefore:

- The ceiling must be lower or**
- Progress to the full NFF must be slower**

Minimum Per Pupil Level

Do we implement MPPL? (Not compulsory)

	2018/19	2019/20
Primary	£3,300	£3,500
Secondary	£4,600	£4,800

- **Schools' expectations**
- **Gainers are generally larger schools with relatively low pupil needs**

Timescale 2018

- **July:** DfE to publish illustrative LA and school level allocations and guidance to LAs
- **September:** Surrey will distribute Funding Consultation with all schools with outcome reported to Schools Forum 28 Sept
- **October:** Surrey CC Cabinet will approve formula
- **December:** Final DSG allocations (based on Oct 2018 pupil nos) will be confirmed