

A217 Route Improvements - Estimated Scheme Costs							
Site Ref.	Brief Description of proposed works	Construction costs (inc. contractor overheads & traffic management)	Detailed design costs (inc. other design costs such as signals, structures, Skanska etc)	Site supervision costs	RSA costs	TRO/TTRO costs	Total
Site 0	Raised rib edge of carriageway - length	£81,500	£2,000	£2,000	£1,500	£1,500	£88,500
Site 1	Countdown signals & build-out	£115,500	£8,000	£4,000	£1,500	£1,500	£130,500
Site 2	Kerb build-out / footway works	£28,500	£2,000	£2,000	£1,500	£0	£34,000
Site 3	Traffic island / central hatching / RT lane	£9,500	£2,000	£2,000	£1,500	£0	£15,000
Site 4	Controlled crossing & traffic island	£113,000	£8,000	£4,000	£1,500	£1,500	£128,000
Site 5	Enlarge existing traffic islands	£9,000	£2,000	£2,000	£1,500	£0	£14,500
Site 6	Ped refuge / central hatching/ upgrade crossing	£69,500	£6,000	£4,000	£1,500	£0	£81,000
Site 7	Enhanced signing at terminal	£26,000	£2,000	£2,000	£1,500	£0	£31,500
Site 8	Safety barrier / enhanced bend signing	£120,000	£10,000	£4,000	£1,500	£1,500	£137,000
Site 9	bend signing	£13,000	£2,000	£1,000	£1,500	£1,500	£19,000
Site 10	Speed limit change	£9,000	£2,000	£1,000	£1,500	£1,500	£15,000
Site 11	Anti-skid and hatching	£41,000	£2,000	£2,000	£1,500	£0	£46,500
Site 12	Anti-skid , hatching, uncontrolled crossing	£43,000	£2,000	£2,000	£1,500	£0	£48,500

