

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a) £	(b) £	(c) £	(d) £	(k) £	(l) £	(m) £	(n) £	(o) £	(q) £
<b>SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5</b>										
3.0.1 Spend on individual Sure Start Children's Centres	1,286,409	2,002,201	0	6,644,065	9,932,675	164,486	9,768,189	0	0	9,768,189
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	221,064	25,440	97,417	27,228	371,149	0	371,149	0	0	371,149
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	259,660	0	0	0	259,660	0	259,660	0	0	259,660
3.0.4 Other spend on children under 5	1,353,849	80,683	29,397	4,735	1,468,664	56,750	1,411,914	0	0	1,411,914
3.0.5 Total Sure Start children's centres and other spend on children under 5	3,120,982	2,108,324	126,814	6,676,028	12,032,148	221,236	11,810,912	0	0	11,810,912
<b>CHILDREN LOOKED AFTER</b>										
3.1.1 Residential care	8,451,131	18,045,367	528,855	4,461,575	31,486,928	196,065	31,290,863	148,122	0	31,142,741
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)	550,877	16,081,545	367,212	1,528,775	18,528,409	130,500	18,397,909	1,562,886	0	16,835,023
3.1.2b Fostering services (fees and allowances for LA foster carers)	6,876,067	61,888	6,505	451	6,944,911	0	6,944,911	0	0	6,944,911
3.1.3 Adoption services	2,817,336	555,872	101,898	42,771	3,517,877	733,250	2,784,627	85,995	0	2,698,632
3.1.4 Special guardianship support	4,814,441	253,233	1,590	5,408	5,074,672	0	5,074,672	0	0	5,074,672
3.1.5 Other children looked after services	4,587,985	3,239,533	597,634	339,052	8,764,204	82,782	8,681,422	282,849	0	8,398,573
3.1.6 Short breaks (respite) for looked after disabled children	551,680	70,748	4,776	26,562	653,766	22,252	631,514	0	0	631,514
3.1.7 Children placed with family and friends	2,567,509	402,832	964	3,277	2,974,582	0	2,974,582	0	0	2,974,582
3.1.8 Education of looked after children	521,765	146,852	305,802	1,216	975,635	1,485	974,150	47,001	0	927,149
3.1.9 Leaving care support services	3,939,449	5,470,162	30,128	220,391	9,660,130	12,411	9,647,719	2,761,074	0	6,886,645
3.1.10 Asylum seeker services - children	10,766	1,562,787	7,545	300,441	1,881,539	0	1,881,539	0	0	1,881,539
3.1.11 Total Children Looked After	35,689,006	45,890,819	1,952,909	6,929,919	90,462,653	1,178,745	89,283,908	4,887,927	0	84,395,981
<b>OTHER CHILDREN AND FAMILY SERVICES</b>										
3.2.1 Other children and families services	255,999	799,242	409,891	1,925,895	3,391,027	160,964	3,230,063	0	0	3,230,063
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>										
3.3.1 Social work (including LA functions in relation to child protection)	52,554,891	496,090	34,173	58,789	53,143,943	215,322	52,928,621	89,738	0	52,838,883
3.3.2 Commissioning and Children's Services Strategy	1,731,791	2,565	53	3	1,734,412	3,001	1,731,411	0	0	1,731,411

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3.3.3 Local Safeguarding Children Board	686,077	0	0	0	686,077	482,130	203,947	0	0	203,947
3.3.4 Total Safeguarding Children and Young People's Services	54,972,759	498,655	34,226	58,792	55,564,432	700,453	54,863,979	89,738	0	54,774,241
<b>FAMILY SUPPORT SERVICES</b>										
3.4.1 Direct payments	0	3,319,076	0	0	3,319,076	0	3,319,076	0	0	3,319,076
3.4.2 Short breaks (respite) for disabled children	2,515,052	876,931	385,758	2,253,528	6,031,269	601,394	5,429,875	0	0	5,429,875
3.4.3 Other support for disabled children	112,037	399,320	428	106,326	618,111	0	618,111	0	0	618,111
3.4.4 Targeted family support	6,886,374	2,022,204	6,035,054	343,258	15,286,890	3,856,728	11,430,162	1,791,495	0	9,638,667
3.4.5 Universal family support	1,142,085	0	0	667,300	1,809,385	128,093	1,681,292	0	0	1,681,292
3.4.6 Total Family Support Services	10,655,548	6,617,531	6,421,240	3,370,412	27,064,731	4,586,215	22,478,516	1,791,495	0	20,687,021
<b>SERVICES FOR YOUNG PEOPLE</b>										
3.5.1 Universal services for young people	4,630,963	111,023	34,275	47,179	4,823,440	2,767,610	2,055,830	0	0	2,055,830
3.5.2 Targeted services for young people	11,253,291	394,389	0	700,000	12,347,680	1,588,936	10,758,744	0	0	10,758,744
3.5.3 Total Services for young people	15,884,254	505,412	34,275	747,179	17,171,120	4,356,546	12,814,574	0	0	12,814,574
<b>YOUTH JUSTICE</b>										
3.6.1 Youth justice					2,000,698	0	2,000,698			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					207,686,809	11,204,159	196,482,650			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					207686809	11204159	196482650			
<b>MEMORANDUM ITEMS</b>										
<b>8 Services for young people</b>										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					537746					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					215098					