

| Special schools per pupil top up funding matrix for 2017/18 from April 2017 | | | | | | | | |
|--|------|-----------|-----------|-------------------|---------------------|----------------------|-----------------|---|
| Total full year equivalent top up for an individual pupil from April-August 2017 is as shown in the table below | | | | | | | | |
| PLUS £571.42 if "EAL3" PLUS £285 if eligible for free school meals PLUS | | | | | | | | |
| £791.41 if looked after PLUS residential costs where applicable. | | | | | | | | |
| Costs do NOT include non-delegated speech and language (and other) therapy or physical and sensory support, which may be charged separately where appropriate. | | | | | | | | |
| Per pupil top up (Element 3) | | | | | | | | |
| | Band | Key stage | Need band | Key stage funding | College link course | Sector specific band | School specific | Total day top up (excluding EAL/LAC/F SM) |
| | | | £ | | | | £ | £ |
| SEMH | | | | | | | | |
| Wey House | 3A | 2 | 7,935.64 | 1,054.36 | 0.00 | 4,102.89 | 7,884.86 | 20,977.75 |
| Wishmore Cross | 3A | 2 | 7,935.64 | 1,054.36 | 0.00 | 4,102.89 | 441.19 | 13,534.08 |
| Wishmore Cross | 3A | 3 | 7,935.64 | 1,387.45 | 0.00 | 4,102.89 | 441.19 | 13,867.17 |
| Wishmore Cross | 3A | 4 | 7,935.64 | 1,935.38 | 517.14 | 4,102.89 | 441.19 | 14,932.24 |
| Chart Wood | 3A | 2 | 7,935.64 | 1,054.36 | 0.00 | 4,102.89 | 600.03 | 13,692.92 |
| Chart Wood | 3A | 3 | 7,935.64 | 1,387.45 | 0.00 | 4,102.89 | 600.03 | 14,026.01 |
| Chart Wood | 3A | 4 | 7,935.64 | 1,935.38 | 517.14 | 4,102.89 | 600.03 | 15,091.08 |
| LD | | | | | | | | |
| Day 11-18) | 1 | 3 | 260.51 | 1,387.45 | 0.00 | -77.87 | | 1,570.09 |
| ie Carwarden) | 1 | 4 | 260.51 | 1,935.38 | 687.76 | -77.87 | | 2,805.78 |
| House/Philip) | 1 | 5 | 260.51 | 3,177.40 | 687.76 | -77.87 | | 4,047.80 |
| Southcote/) | 2 | 3 | 4,057.91 | 1,387.45 | 0.00 | -77.87 | | 5,367.49 |
| Woodfield) | 2 | 4 | 4,057.91 | 1,935.38 | 687.76 | -77.87 | | 6,603.18 |
|) | 2 | 5 | 4,057.91 | 3,177.40 | 687.76 | -77.87 | | 7,845.20 |
| Philip Southcote DPP | 4 | 3 | 11,040.97 | 1,387.45 | 0.00 | -77.87 | | 12,350.55 |
| Philip Southcote DPP | 4 | 4 | 11,040.97 | 1,935.38 | 687.76 | -77.87 | | 13,586.24 |
| Philip Southcote DPP | 4 | 5 | 11,040.97 | 3,177.40 | 687.76 | -77.87 | | 14,828.26 |
| The Abbey | 1 | 3 | 260.51 | 1,387.45 | 0.00 | 512.13 | | 2,160.09 |
| The Abbey | 1 | 4 | 260.51 | 1,935.38 | 687.76 | 512.13 | | 3,395.78 |
| The Abbey | 2 | 3 | 4,057.91 | 1,387.45 | 0.00 | 512.13 | | 5,957.49 |
| The Abbey | 2 | 4 | 4,057.91 | 1,935.38 | 687.76 | 512.13 | | 7,193.18 |
| The Abbey | 3A | 3 | 7,935.64 | 1,387.45 | 0.00 | 512.13 | | 9,835.22 |
| The Abbey | 3A | 4 | 7,935.64 | 1,935.38 | 687.76 | 512.13 | | 11,070.91 |
| The Abbey | 3B | 3 | 8,874.38 | 1,387.45 | 0.00 | 512.13 | | 10,773.96 |
| The Abbey | 3B | 4 | 8,874.38 | 1,935.38 | 687.76 | 512.13 | | 12,009.65 |
| West Hill | 1 | 3 | 260.51 | 1,387.45 | 0.00 | 512.13 | | 2,160.09 |
| West Hill | 1 | 4 | 260.51 | 1,935.38 | 687.76 | 512.13 | | 3,395.78 |
| West Hill | 2 | 3 | 4,057.91 | 1,387.45 | 0.00 | 512.13 | | 5,957.49 |
| West Hill | 2 | 4 | 4,057.91 | 1,935.38 | 687.76 | 512.13 | | 7,193.18 |
| The Park | 1 | 3 | 260.51 | 1,387.45 | 0.00 | 512.13 | | 2,160.09 |
| The Park | 1 | 4 | 260.51 | 1,935.38 | 687.76 | 512.13 | | 3,395.78 |
| The Park | 2 | 3 | 4,057.91 | 1,387.45 | 0.00 | 512.13 | | 5,957.49 |
| The Park | 2 | 4 | 4,057.91 | 1,935.38 | 687.76 | 512.13 | | 7,193.18 |
| The Park | 3A | 3 | 7,935.64 | 1,387.45 | 0.00 | 512.13 | | 9,835.22 |
| The Park | 3A | 4 | 7,935.64 | 1,935.38 | 687.76 | 512.13 | | 11,070.91 |

| | Band | Key stage | Need band | Key stage funding | College link course | Sector specific band | School specific | Total day top up (excluding EAL/LAC/FSM) |
|---------------------------------|------|-----------|-----------|-------------------|---------------------|----------------------|-----------------|--|
| Limpsfield Grange | 1 | 3 | 260.51 | 1,387.45 | 0.00 | 1,909.58 | 1,868.46 | 5,426.00 |
| Limpsfield Grange | 1 | 4 | 260.51 | 1,935.38 | 687.76 | 1,909.58 | 1,868.46 | 6,661.69 |
| Limpsfield Grange | 2 | 3 | 4,057.91 | 1,387.45 | 0.00 | 1,909.58 | 55.21 | 7,410.15 |
| Limpsfield Grange | 2 | 4 | 4,057.91 | 1,935.38 | 687.76 | 1,909.58 | 55.21 | 8,645.84 |
| Limpsfield Grange | 3A | 3 | 7,935.64 | 1,387.45 | 0.00 | 1,909.58 | 55.21 | 11,287.88 |
| Limpsfield Grange | 3A | 4 | 7,935.64 | 1,935.38 | 687.76 | 1,909.58 | 55.21 | 12,523.57 |
| Sunnydown | 2 | 3 | 4,057.91 | 1,387.45 | 0.00 | 1,011.55 | | 6,456.91 |
| Sunnydown | 2 | 4 | 4,057.91 | 1,935.38 | 687.76 | 1,011.55 | | 7,692.60 |
| Gosden House | 1 | P | 260.51 | 1,054.36 | 0.00 | 512.13 | | 1,827.00 |
| Gosden House | 1 | 3 | 260.51 | 1,387.45 | 0.00 | 512.13 | | 2,160.09 |
| Gosden House | 1 | 4 | 260.51 | 1,935.38 | 687.76 | 512.13 | | 3,395.78 |
| Gosden House | 2 | P | 4,057.91 | 1,054.36 | 0.00 | 512.13 | | 5,624.40 |
| Gosden House | 2 | 3 | 4,057.91 | 1,387.45 | 0.00 | 512.13 | | 5,957.49 |
| Gosden House | 2 | 4 | 4,057.91 | 1,935.38 | 687.76 | 512.13 | | 7,193.18 |
| Gosden House | 3A | P | 7,935.64 | 1,054.36 | 0.00 | 512.13 | | 9,502.13 |
| Gosden House | 3A | 3 | 7,935.64 | 1,387.45 | 0.00 | 512.13 | | 9,835.22 |
| Gosden House | 3A | 4 | 7,935.64 | 1,935.38 | 687.76 | 512.13 | | 11,070.91 |
| ASD | | | | | | | | |
| (Linden Bridge/ Freemantles) | 3A | P | 7,935.64 | 1,054.36 | 0.00 | 952.21 | | 9,942.21 |
| | 3A | 3 | 7,935.64 | 1,387.45 | 0.00 | 952.21 | | 10,275.30 |
| | 3A | 4 | 7,935.64 | 1,935.38 | 208.47 | 952.21 | | 11,031.70 |
| | 3A | 5 | 7,935.64 | 3,177.40 | 208.47 | 952.21 | | 12,273.72 |
| SLD | | | | | | | | |
| Brooklands | 3A | N | 7,935.64 | 2,005.94 | 0.00 | 1,068.12 | | 11,009.70 |
| Brooklands | 3A | P | 7,935.64 | 1,054.36 | 0.00 | 1,068.12 | | 10,058.12 |
| Brooklands | 3B | N | 8,874.38 | 2,005.94 | 0.00 | 1,068.12 | | 11,948.44 |
| Brooklands | 3B | P | 8,874.38 | 1,054.36 | 0.00 | 1,068.12 | | 10,996.86 |
| Manor Mead | 3A | N | 7,935.64 | 2,005.94 | 0.00 | 1,068.12 | | 11,009.70 |
| Manor Mead | 3A | P | 7,935.64 | 1,054.36 | 0.00 | 1,068.12 | | 10,058.12 |
| Manor Mead | 3B | N | 8,874.38 | 2,005.94 | 0.00 | 1,068.12 | | 11,948.44 |
| Manor Mead | 3B | P | 8,874.38 | 1,054.36 | 0.00 | 1,068.12 | | 10,996.86 |
| Clifton Hill | 3A | 3 | 7,935.64 | 1,387.45 | 0.00 | 1,068.12 | 11.23 | 10,402.44 |
| Clifton Hill | 3A | 4 | 7,935.64 | 1,935.38 | 299.38 | 1,068.12 | 11.23 | 11,249.75 |
| Clifton Hill | 3A | 5 | 7,935.64 | 3,177.40 | 299.38 | 1,068.12 | 11.23 | 12,491.77 |
| Clifton Hill | 3B | 3 | 8,874.38 | 1,387.45 | 0.00 | 1,068.12 | 11.23 | 11,341.18 |
| Clifton Hill | 3B | 4 | 8,874.38 | 1,935.38 | 299.38 | 1,068.12 | 11.23 | 12,188.49 |
| Clifton Hill | 3B | 5 | 8,874.38 | 3,177.40 | 299.38 | 1,068.12 | 11.23 | 13,430.51 |
| Portesbery | 3A | N | 7,935.64 | 2,005.94 | 0.00 | 1,068.12 | 222.30 | 11,232.00 |
| Portesbery | 3A | P | 7,935.64 | 1,054.36 | 0.00 | 1,068.12 | 222.30 | 10,280.42 |
| Portesbery | 3A | 3 | 7,935.64 | 1,387.45 | 0.00 | 1,068.12 | 222.30 | 10,613.51 |
| Portesbery | 3A | 4 | 7,935.64 | 1,935.38 | 299.38 | 1,068.12 | 222.30 | 11,460.82 |
| Portesbery | 3A | 5 | 7,935.64 | 3,177.40 | 299.38 | 1,068.12 | 222.30 | 12,702.84 |
| Portesbery | 3B | N | 8,874.38 | 2,005.94 | 0.00 | 1,068.12 | 222.30 | 12,170.74 |
| Portesbery | 3B | P | 8,874.38 | 1,054.36 | 0.00 | 1,068.12 | 222.30 | 11,219.16 |
| Portesbery | 3B | 3 | 8,874.38 | 1,387.45 | 0.00 | 1,068.12 | 222.30 | 11,552.25 |
| Portesbery | 3B | 4 | 8,874.38 | 1,935.38 | 299.38 | 1,068.12 | 222.30 | 12,399.56 |
| Portesbery | 3B | 5 | 8,874.38 | 3,177.40 | 299.38 | 1,068.12 | 222.30 | 13,641.58 |

| | Band | Key stage | Need band | Key stage funding | College link course | Sector specific band | School specific | Total day top up (excluding EAL/LAC/FSM) |
|---|------|-----------|-----------|-------------------|---------------------|----------------------|-----------------|--|
| Pond Meadow | 3A | N | 7,935.64 | 2,005.94 | 0.00 | 1,068.12 | | 11,009.70 |
| Pond Meadow | 3A | P | 7,935.64 | 1,054.36 | 0.00 | 1,068.12 | | 10,058.12 |
| Pond Meadow | 3A | 3 | 7,935.64 | 1,387.45 | 0.00 | 1,068.12 | | 10,391.21 |
| Pond Meadow | 3A | 4 | 7,935.64 | 1,935.38 | 299.38 | 1,068.12 | | 11,238.52 |
| Pond Meadow | 3A | 5 | 7,935.64 | 3,177.40 | 299.38 | 1,068.12 | | 12,480.54 |
| Pond Meadow | 3B | N | 8,874.38 | 2,005.94 | 0.00 | 1,068.12 | | 11,948.44 |
| Pond Meadow | 3B | P | 8,874.38 | 1,054.36 | 0.00 | 1,068.12 | | 10,996.86 |
| Pond Meadow | 3B | 3 | 8,874.38 | 1,387.45 | 0.00 | 1,068.12 | | 11,329.95 |
| Pond Meadow | 3B | 4 | 8,874.38 | 1,935.38 | 299.38 | 1,068.12 | | 12,177.26 |
| Pond Meadow | 3B | 5 | 8,874.38 | 3,177.40 | 299.38 | 1,068.12 | | 13,419.28 |
| The Ridgeway | 3A | N | 7,935.64 | 2,005.94 | 0.00 | 1,068.12 | 633.52 | 11,643.22 |
| The Ridgeway | 3A | P | 7,935.64 | 1,054.36 | 0.00 | 1,068.12 | 633.52 | 10,691.64 |
| The Ridgeway | 3A | 3 | 7,935.64 | 1,387.45 | 0.00 | 1,068.12 | 633.52 | 11,024.73 |
| The Ridgeway | 3A | 4 | 7,935.64 | 1,935.38 | 299.38 | 1,068.12 | 633.52 | 11,872.04 |
| The Ridgeway | 3A | 5 | 7,935.64 | 3,177.40 | 299.38 | 1,068.12 | 633.52 | 13,114.06 |
| The Ridgeway | 3B | N | 8,874.38 | 2,005.94 | 0.00 | 1,068.12 | 633.52 | 12,581.96 |
| The Ridgeway | 3B | P | 8,874.38 | 1,054.36 | 0.00 | 1,068.12 | 633.52 | 11,630.38 |
| The Ridgeway | 3B | 3 | 8,874.38 | 1,387.45 | 0.00 | 1,068.12 | 633.52 | 11,963.47 |
| The Ridgeway | 3B | 4 | 8,874.38 | 1,935.38 | 299.38 | 1,068.12 | 633.52 | 12,810.78 |
| The Ridgeway | 3B | 5 | 8,874.38 | 3,177.40 | 299.38 | 1,068.12 | 633.52 | 14,052.80 |
| Walton Leigh | 3A | 3 | 7,935.64 | 1,387.45 | 0.00 | 1,068.12 | 390.11 | 10,781.32 |
| Walton Leigh | 3A | 4 | 7,935.64 | 1,935.38 | 299.38 | 1,068.12 | 390.11 | 11,628.63 |
| Walton Leigh | 3A | 5 | 7,935.64 | 3,177.40 | 299.38 | 1,068.12 | 390.11 | 12,870.65 |
| Walton Leigh | 3B | 3 | 8,874.38 | 1,387.45 | 0.00 | 1,068.12 | 390.11 | 11,720.06 |
| Walton Leigh | 3B | 4 | 8,874.38 | 1,935.38 | 299.38 | 1,068.12 | 390.11 | 12,567.37 |
| Walton Leigh | 3B | 5 | 8,874.38 | 3,177.40 | 299.38 | 1,068.12 | 390.11 | 13,809.39 |
| Woodlands | 3A | N | 7,935.64 | 2,005.94 | 0.00 | 1,068.12 | 775.00 | 11,784.70 |
| Woodlands | 3A | P | 7,935.64 | 1,054.36 | 0.00 | 1,068.12 | 775.00 | 10,833.12 |
| Woodlands | 3A | 3 | 7,935.64 | 1,387.45 | 0.00 | 1,068.12 | 775.00 | 11,166.21 |
| Woodlands | 3A | 4 | 7,935.64 | 1,935.38 | 299.38 | 1,068.12 | 775.00 | 12,013.52 |
| Woodlands | 3A | 5 | 7,935.64 | 3,177.40 | 299.38 | 1,068.12 | 775.00 | 13,255.54 |
| Woodlands | 3B | N | 8,874.38 | 2,005.94 | 0.00 | 1,068.12 | 775.00 | 12,723.44 |
| Woodlands | 3B | P | 8,874.38 | 1,054.36 | 0.00 | 1,068.12 | 775.00 | 11,771.86 |
| Woodlands | 3B | 3 | 8,874.38 | 1,387.45 | 0.00 | 1,068.12 | 775.00 | 12,104.95 |
| Woodlands | 3B | 4 | 8,874.38 | 1,935.38 | 299.38 | 1,068.12 | 775.00 | 12,952.26 |
| Woodlands | 3B | 5 | 8,874.38 | 3,177.40 | 299.38 | 1,068.12 | 775.00 | 14,194.28 |
| The same rate "P" applies to all primary pupils (years R to 6) | | | | | | | | |
| Where a pupil is in school for only part of the year, or funding characteristics change during the year, funding will be adjusted on a daily basis based on the number of school days in the year (gross of inset days) | | | | | | | | |

| | Band | Key stage | Need band | Key stage funding | College link course | Sector specific band | School specific | Total day top up (excluding EAL/LAC/FSM) |
|--|------|-----------|---------------|-------------------|---------------------|----------------------|-----------------|--|
| Residential funding rate (per night) | | | | | | | | |
| Limpsfield Grange/Sunnydown | | | | | | | 113.94 | |
| Linden Bridge/Freemantles | | | | | | | 163.47 | |
| Wishmore Cross | | | | | | | 312.89 | |
| Chart Wood | | | | | | | 197.62 | |
| Transitional funding is provided where otherwise the average funding per place falls more than 1.5% below the average funding per equivalent pupil in 2013/14 | | | | | | | | |
| School specific factors | | | | | | | | |
| The school specific values shown in the table are made up as follows: | | | | | | | | |
| | | | SEMH staffing | Split site | Swimming pool | Small sch protection | Extended day | Total |
| Wey House | | | 441.19 | | | 5,777.00 | 1,666.67 | 7,884.86 |
| Wishmore Cross | | | 441.19 | | | | | 441.19 |
| Chart Wood | | | 441.19 | | 158.84 | | | 600.03 |
| Limpsfield Grange | | | | | 55.21 | 1,813.25 | | 1,868.46 |
| Clifton Hill | | | | | 11.23 | | | 11.23 |
| Portesbery | | | | | | 222.30 | | 222.30 |
| The Ridgeway | | | | 633.52 | | | | 633.52 |
| Walton Leigh | | | | | 18.52 | 371.59 | | 390.11 |
| Woodlands | | | | 775.00 | | | | 775.00 |