

## LOCAL BUS CONTRACTS TENDERED OR SECURED JUNE 2015 - SEPTEMBER 2015

Contract Number	Route Number	Route Description	Number of Tenders Sent out / received	Previous Operator	Contract awarded to (period)	Old Annual amount	New Annual amount	Highest Tender Received On Compliant Specification	Lowest Tender Received On Compliant Specification	Comments
12	513	Downside – Esher – Kingston (Mon-Sat)	21/3	Abellio	Not awarded seperately	£47,800	N/A	£67,591	£60,912	See Contract 591
236	661	Hampton Court – Hinchley Wood School (Schooldays)	21/3	London United	Cardinal Buses (1/9/15 – 31/7/16)	£30,518	£36,862	£51,948	£36,862	
287	570-2/4	Spelthorne Shopper Services (Mon – Fri)	21/2	Abellio	Abellio (1/9/15 – 31/8/18)	£66,082	£70,753	£60,893	£48,636	Previously and now includes Contract 594
291	881	Hampton Court – Rydens School (Schooldays)	21/3	London United	Cardinal Buses (1/9/15 – 31/7/18)	£73,933	£61,370	£101,654	£74,480	Alternative vehicle offer accepted
549	446	Ashford Hospital – Stanwell Moor – Heathrow (Mon – Sat)	N/A	N/A	Abellio (29/8/15 – 2/9/16)	N/A	£50,000	N/A	N/A	New Deminimis to secure route extension
591	814	Molesey – Esher High School (Schooldays)	21/3	Abellio	Abellio (1/9/15 – 31/8/18)	£73,530	£123,713	£86,773	£61,117	Now includes contracts 12 & 607
594	637	Byfleet – Salesian School (Schooldays)	21/3	Abellio	Not awarded separately	N/A	N/A	£51,072	£35,883	Previously and now included in contract 287
607	400	Staines – Charlton – Walton (Mon – Fri)	21/3	Abellio	Not awarded separately	£15,876	N/A	£67,284	£48,994	Now included in contract 591
630	32	Guildford – Dorking – Redhill (Mon-Sat)	21/2	Arriva	Compass Travel (1/6/15 – 31/8/16)	£173,550	£139,840	£353,479	£264,936	Awarded as a Deminimis to supplement commercial offer
639	14	Park Barn – Guildford (Mon/Wed/Fri)	N/A	N/A	Carlone Buses (8/4/15 – 31/8/16)	N/A	£3,040	N/A	N/A	New Deminimis