

Schools Forum Agenda

Date & Time **Tuesday 3 October 2023 (1pm start)**

Venue **Teams**

Chair **Jack Mayhew**

Clerk to Forum: David Green (David.Green.ses@surreycc.gov.uk) Tel 020 8541 8010

Agenda Items

Item	Item title	Purpose	Lead	Papers
1	Welcome, introductions and apologies for absence	Information	Chair	No
2	Declarations of Interest for this meeting and register	Discussion	Chair	No
3	Minutes of meeting on 4 July 2023 and matters arising	Approval	Chair	Yes
4	Update on DSG July 2023 schools funding announcements including growing schools/falling roll issues	Information and discussion	LM/DG	Yes
5	Outcome of Surrey schools funding consultation (results to follow)		LM/DG	Yes
5a	High needs block transfer (application to Secretary of State)	Support	LM/DG	Yes
5b	Formula funding issues	Support	LM/DG	Yes
5c	De-delegation	Decision	LM/DG	Yes
5d	Notional SEND	Support	LM/DG	Yes
6	Update on Early Years funding including *DFE announcements: additional grant for 2023/24, *DFE announcements: extended entitlements for 2024/25 *local consultation on 2024/25 funding proposals	Information and discussion	CS	No
7	Disapplication requests, including average pupil numbers and premises factors (applications to Secretary of State)	Support	DG	Yes
8	Special schools funding update	Information and discussion	EG	No

9	PRUs and Alternative Provision	Information and discussion	EG	No
10	Future Management Information Systems (MIS) and Financial Management systems	Information and discussion	MB	No
11	<p>Schools Forum business</p> <p>Date of next meeting: Tuesday 5 December 2023 1pm (do we need it?) Tuesday 9 January 2024 1pm</p> <p>Meeting to include:</p> <ul style="list-style-type: none"> • outcome of early years consultation • central schools services budget for 2024/25 • central services levy deductions for 2024/25 • growing schools fund criteria and budget for 2024/25 • election of Vice-Chairs <p>Plus if next meeting is in January</p> <ul style="list-style-type: none"> • final DSG grant settlement for 2024/25 • final recommendations for 2024/25 schools funding formula • arrangements for distribution of government grants in 2024/25 <p>Proposed reserve meeting date in January 2024</p> <p>Other dates arranged so far for 2024:</p> <ul style="list-style-type: none"> • Tuesday 14 May 1pm • Tuesday 2 July 1pm <p>Future balance between real/virtual meetings Process for governor elections</p>	<p>Decision</p> <p>Discussion/ support</p>	Chair/ DG	Yes
11	Any other business (if advised to Chair 24 hours in advance)		All	No

Please note: If members require additional detailed information on any item, please request this at least 24 hours before the meeting

Invitees and attendees of this meeting should be aware that this meeting is open to the public and the minutes, which may include names, will be published