

Early Years Pro Forma Table: FUNDING PERIOD 2018-19 (budget) Surrey (936)

Department for Education Section 251 Financial Data Collection

| Row Heading | Description | Unit Value (£) | | | Unit Applied | Number of Units (Universal 15 hours) | | |
|---|--|----------------|----------------|-----------------------|--------------|---|----------------|-----------------------|
| | | PVI | Nursery School | Primary Nursery Class | Unit Type | PVI | Nursery School | Primary Nursery Class |
| 1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type | Hourly rate which is the same for all providers | £4.60 | £4.60 | £4.60 | PerHour | 8,463,304 | 179,236 | 1,752,687 |
| Row Heading | Description | Unit Value (£) | | | Unit Applied | Number of Units (Universal & Additional 15 hours) | | |
| | | PVI | Nursery School | Primary Nursery Class | Unit Type | PVI | Nursery School | Primary Nursery Class |
| 2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation | An hourly supplement for pupils eligible for the early years pupil premium on economic grounds This is over and above the 53p early years pupil premium | £2.77 | £2.77 | £2.77 | PerHour | 222,852 | 65,690 | 173,784 |
| 2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation | Free school meals provision-a sum of 1.66 per day for every pupil eligible for free meals and attending free entitlement before and after lunch (state maintained providers only)NOTE this is per eligible child per eligible day-not simply per child | | £1.66 | £1.66 | PerChild | | 774 | 140 |
| 2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation | An additional hourly rate per looked after child | £1.66 | £1.66 | £1.66 | PerHour | 1 | 325 | 1,437 |
| 2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality | No budget lines entered | | | | | | | |
| 2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility | No budget lines entered | | | | | | | |
| 2d. EYSFF (3 & 4 year olds) Supplements - Rural/Sparsity | No budget lines entered | | | | | | | |
| 2e. EYSFF (3 & 4 year olds) Supplements - EAL | No budget lines entered | | | | | | | |
| Funding provided through supplements: | | | | | | | | |
| 3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable) | A lump sum for every maintained nursery school | | £157,955.50 | | LumpSum | | 4 | |

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| Pass-through rate for delivering government funded hours: | | | | | | | 95.1% |
|---|---------------------------------------|----------------|-----------------------|------------------------|----------------|-----------------------|-------------|
| Row Heading | Number of Units (Additional 15 hours) | | | Anticipated Budget (£) | | | |
| | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL |
| 1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type | 2,726,739 | 24,122 | 310,418 | £51,474,198 | £935,447 | £9,490,283 | £61,899,928 |
| Row Heading | | | | Anticipated Budget (£) | | | |
| | | | | PVI | Nursery School | Primary Nursery Class | TOTAL |
| 2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation | | | | £617,300 | £181,961 | £481,382 | £1,280,643 |
| 2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation | | | | | £1,285 | £232 | £1,517 |
| 2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation | | | | £2 | £540 | £2,385 | £2,927 |
| 2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality | | | | | | | |
| 2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility | | | | | | | |
| 2d. EYSFF (3 & 4 year olds) Supplements - Rurality/Sparsity | | | | | | | |
| 2e. EYSFF (3 & 4 year olds) Supplements - EAL | | | | | | | |
| Funding provided through supplements: | | | | | | | 2.0% |
| 3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable) | | | | | £631,822 | | £631,822 |

| Row Heading | | Anticipated Budget (£) | | | |
|---|--|------------------------|----------------|-----------------------|--------------------|
| | | PVI | Nursery School | Primary Nursery Class | TOTAL |
| 3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable) | | | £151,238 | | £151,238 |
| 3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable) | | | £10,040 | | £10,040 |
| 3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable) | | | £9,539 | | £9,539 |
| 4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable) | | | £298,236 | | £298,236 |
| TOTAL FUNDING FOR EARLY YEARS SINGLE I | | | | | £64,285,890 |
| 5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type | | £4,063,856 | £140,949 | £502,193 | £4,706,999 |
| 6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable) | | 0 | 0 | 0 | 0 |
| 6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable) | | 0 | 0 | 0 | 0 |
| TOTAL FUNDING FOR EARLY YEARS SINGLE I | | | | | £4,706,999 |
| 7a. SEN Inclusion Fund (top-up grant element) - 3 & 4 Year Olds (Mandatory) | | £1,090,068 | £17,386 | £190,246 | £1,297,700 |
| 7b. SEN Inclusion Fund (top-up grant element) - 2 Year Olds (if applicable) | | | | | |
| TOTAL FUNDING FOR SEN INCLUSION FUND (| | | | | £1,297,700 |
| 8a. Early years contingency funding - 3 & 4 Year Olds | | | | | £1,808,523 |
| 8b. Early years contingency funding - 2 Year Olds | | | | | |
| 9a. Early years centrally retained funding - 3 & 4 Year Olds | | | | | £2,955,100 |
| 9b. Early years centrally retained funding - 2 Year Olds | | | | | |
| TOTAL FUNDING FOR EARLY YEARS CENTRA | | | | | £4,763,623 |
| 10. Early years pupil premium - 3 & 4 Year Olds | | | | | £260,000 |
| 11. Disability access fund - 3 & 4 Year Olds | | | | | £221,000 |